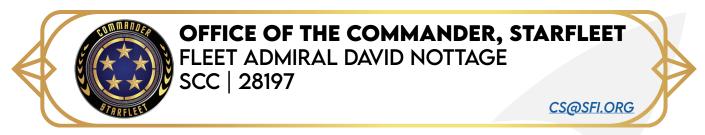


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01



Greetings and I hope this finds you well!! Welcome to Fall and the start of the Holiday Season.

In this time, we give thanks for all the positive attributes in our lives. I open this month giving thanks for spending time with my family and being able to Serve STARFLEET in the best way I can. I am thankful for an Executive Committee that is getting it done! Thank you to the ever-wise Admiralty Board for taking the actions that keep Fleet moving Onward and Upward! Have a happy and safe Thanksgiving to all of the membership. Continue to have fun within fleet, volunteer to keep the recognitions flowing.

We have now completed out first 11 months and we continue the progress moving to strengthen STARFLEET into the future. As we work hard going forward here is an update on where we are:

As of today, The Administration has completed or is still working on:

- Legal authority collaboration regarding Data breach continues.
- Implementation of the new 23-24 SFDPP certification is almost complete. All members with enhanced access need to be prepared to recertify in the first quarter of the new year.
- In this month the Admiralty Board will meet to complete the tasks to wrap up the new year.
- Ongoing creation of new Database platform estimated now for Second quarter of 2024.
- 50th Anniversary Coins are for sale now at the Quartermaster. We have restocked and are ready to take your orders.
- New and updated SFI flags are also available from the Quartermaster. They have the updated logo and a new look. Get yours now.

#### More Work Ongoing:

International Conference Bids

This administration Continues to seek bids for the 2024, 2025 and 2026 International Conference in a VIC or Hybrid model. This is the 50th year of STARFLEET and is a special event. If you wish to Bid on this honor in whatever form, you choose either in person, Virtual, or Hybrid, and all Global options will be reviewed I encourage you to do it soon. I have heard already of one potential and it would be great to see more. Deadline for 2024 submissions is October 31, 2023. 2025 deadline is March 1, 2024. 2026 deadline is March 1, 2025. Be advised that any bid must take into account every member of Fleet. IC is meant for everyone not just for your local area.

• Directorships

Outstanding departments are: Office of the Master Petty Chief (MCPO), Director of Accessibility (DoA) and the Director of STARFLEET Perks (DoSP). These posts are on the VR site and we are compiling the information and updating the descriptions. As of this writing the interview process has started For the DoA. The other two continue to remain open.

Currently, the VCS and I are working on finalizing the style guide for Organization, Region and Chapter use
of the SFI Branding. We hope you have liked seeing some of the new elements we have been showing
over the last few months.

## Commander Starfleet Travels

If you have an event that you wish me to come to your area do let me know and I will work it into my schedule. I am currently doing my "time" in Hawaii and look forward to meeting with those that come my way. It was great to meet with Denise Rush in Waikiki. What a fun time we had, I learned a lot from her. I look forward to the events coming in March thru August of 2024 hosted by the Chapters and the Regions of Fleet. Look out R10 and 13 I have my eyes on you soon!

Final thoughts please know that all actions taken by this administration are to benefit the many but we can't do it alone. It is a collaborative effort between your Executive Committee and the Admiralty Board. With help and dedication from the most important, members that stand up to volunteer and stick with the projects at hand.

The following are reports from your Executive Committee and Staff Members giving you the State of the Fleet.

Getting it done, while having fun!

Fleet Admiral David Nottage - SCC#28197 Commander - STARFLEET, International Inc. Commanding Officer, USS Golden Gate / NCC-2562 - San Francisco, CA

# **OFFICES UNDER THE CS**

# INSPECTOR GENERAL REAR ADMIRAL STEPHEN STOTT SCC | 46891



Right now all is calm on the IG front. My AIG, David Jamison, is awaiting one final statement from the person being investigated and then he will compile his final report. The individual has until Nov 4, 2023 to provide his statement (editor's note: was provided in time). Region 4's RC election nomination phase begins on November 1, 2023. And awaiting the outcome of a situation regarding R11.

My Deputy is working with my AIG, Gerhard Pretorius, to get our IG website up. Right now working on getting an alternate person to assist.

End of Report.

Live long and prosper, RADM Stephen Stott IG, STARFLEET

# JUDGE ADVOCATE GENERAL BRIGADIER GENERAL S. CHRISTOPHER BOGGS SCC | 23592



Pending Cases: No pending cases at this time.

Current Cases: 2309-19002 - JAG is working with the accused. There was a delay due to an unexpected death in the person's family. We should have testimony to the IG's Investigator by the 4th as planned.

Closed Cases: 2308-16001 - finished and closed Arbitration case within SFMC handled in a timely manner and with an amicable resolution.

That is all.

S. Christopher Boggs, BGen - JAG-STARLFEET | Mike Watkins, CMDR - DJAG-STARFLEET | Ronald B. Rozier, COL - Chief of Staff | Justin O'Donnell, 1st LT - JAG Investigator | Antonio T. De Angelis II, COL- JAG Investigator

Respectfully Submitted, Brig. General S. Christopher Boggs, "SANTA" Judge Advocate General - Starfleet Superintendent - SFMC Academy Chief of Staff - SFSO DOIC, 12th Brigade, 2nd Division Starfleet International - Central Arkansas CO, U.S.S. BLACKSTONE, NCC-74918

"Proudly serving 32 years... and counting"

# AUXILIARY SERVICES DIRECTOR – MAJOR GENERAL JEREMY CARSTEN SCC | 60142



04

Auxiliary Services By the numbers:

Service	Total Members	Total Units (SFMC and SFSO)	Total Regional Officers (Brigade OICs, ASGs, etc.)	Total Pets	Status
STARFLEET Marine Corps	1141	137	17	-	Permanent Auxiliary Service
STARFLEET Special Operations	197	55	4	-	Permanent Auxiliary Service
STARFLEET Medical	208	-	26	-	Permanent Auxiliary Service
PETFLEET	570	-	-	836?	Permanent Auxiliary Service
STARFLEET Sciences	41	-	-	-	Established Auxiliary Service
STARFLEET Corps of Engineers	67	-		- · /	Permanent Auxiliary Service
STARFLEET Diplomatic Corps	4	-	-	-	Provisional Auxiliary Service
STARFLEET Tactical	175			-	Provisional Auxiliary Service
STARFLEET Intelligence	80	-	-	-	Provisional Auxiliary Service

Again, every one of these showed growth in some way

# **Reports by Service**

# STARFLEET Marine Corps (SFMC)

CommandantEdward C. Tunis IIIsfmcdant@sfi.orgDeputy CommandantChristopher Boggssfmcdepdant@sfi.orgDant has been working with the Quartermaster to resupply the Collar brass for the SFMC. Also working on a<br/>Holiday greeting for the Troops.Holiday greeting for the SFMC. Also working on a

DepDant working with committee on updated MFM and compliance/heraldry officers.

## FORCECOM REPORT

My FORCECOM report deals with the Awards Team. It looks like it's been a big mess for a long time.

We've gone through records and put in several hundred awards that were missing from the database, dating back to the beginning of the record, and also knocked out a few hundred certificates over the last few weeks, and there are still more. Every time I think we're caught up, there turn out to be several hundred more hiding behind the Christmas tree, like some unwanted gift. I have created a stop-gap system where everything is on one page (except for huge lists like the ISAs), and each time a task in completed, the task column is dated and initialed, so anyone can see where a award is at, who did what and when, and what still needs to be done - just did it on one page, instead of having to switch information among multiple pages, as the old system was doing.

Brian Allen was creating a new certificate template using the existing information and G&A design, which the 'Dant says we are to use until O1 JAN. Brian came up with a mock-up design for one certificate, and I need to get back with him to see how he's doing for the rest of the templates. We just create a template, simplify the text, make it so that only the name of the awardee goes in rather than the brigade and unit, and that should help turnaround time considerably.

I think the Awards Team probably needs to be redone, as well as the system, from the ground up... so I am going to take the three or four best candidates for the awards director and plug them in as the team, see if they can work together to knock out the remaining backlog, and thereby from there figure out who actually is best for the job. I just interviewed the last person today. I will be contacting the others shortly, to see if they're game for this as well.

Mike Malotte has been a big help to this process, doing much of the data entry and certificate creation, and sending out. If he wasn't already DCOTRACOM, I'd have asked him to take on this role, but I think TRACOM needs him just as much as we do - so I'm not going to steal him away.

I hope to have someone in place as DCO-Ops by end of this week, perhaps beginning of next. Only had two people put in for it, and I believe both of them can do the job.

# **INFOCOM**

Personal life has prevented much action on this front. Staff is entirely silent.

Got several backlogged web items caught up (name fixes, updates, call signs, etc.).

# TRACOM

Significant activities for SFMC TRACOM this month are...

[1] Mike TImko went in and updated the SFMC TRACOM AEA awards that needed to be added. He also took and posted on SFMC Facebook page about if anyone is missing any to contact him or reach out to me.

[2] William "Junior" Huff Working steadily on A&E. Lots of revisions and new stuff, including ~75 MECHA and a full series of drones.

Resources Needed: None at this time.

#### STARFLEET Special Operations (SFSO) Denise Rush

Director

**Deputy Director** Mike Watkins SFSO@sfi.org

depcmd.sfso@sfi.org

Been a quiet month, however, that said it seems everyone is trying to earn the new Black Ops Pin, which is keeping the SFSO Training Operations and the SF Academy rather busy.

No issues at this time. It was brought up if SFSO was going to have merchandise in the SFI QM space. I have to get with the QM and see what is needed to do that.

# **Resources Needed:**

A little help would be great entering the accomplishments for SFSO Operatives over the past few years into the DB. I have requested for Kelli to have the same access to put in the Training information since she is the Director of Training, but it hasn't happened yet.

# STARFLEET Sciences (SFSCI)

Director

05

**Deputy Director** 

New Director Appointed. •

- Email addresses have tickets in.
- Re-org in progress.

Richard Heim Mike Calhoun alaricrh@charter.net rc12@sfi.org

# STARFLEET Medical (SFMD)

Deputy Surgeon General

Surgeon General

Captain Lynn Harper Wade Poitras

# surgeongeneral@sfi.org medicaldsg@sfi.org

- "STARFLEET Medical continues to grow and our activities are expanding. Currently, SFM has 308 very
  talented and active members. SFM concluded it's last fleet-wide challenge at the end of the summer and
  has a new one planned for late October. Despite the fact that we're currently in between fleet-wide
  challenges, six different activity challenges are currently taking place in the respective regions of six of
  our Assistant Surgeon Generals due to their own initiatives."
- There are still a few regions which are unstaffed. We have reached out to the RC's but no movement on this front.
- "Our education and award programs are healthy and members continue to participate and contribute to them. In the last month, 64 unique certificates were awarded to members that completed work and requirements within SFM and our medical specialty program has been a hit since it was launched earlier this year.
- Our social media presence is very active with contributions coming from all corners of SFM and the world. As we head into winter in the northern hemisphere, STARFLEET Medical is healthier than ever and is poised to provide warm activities to our members during this cooler season.

Resources Needed: None at this time.

# PETFLEET

# Director

Deputy Director

Commander Randy Mitson James Cecil

petfleet@sfi.org jcecil2930@gmail.com

06

- "New Petfleet Team Members:
- We're thrilled to introduce our latest additions to the Petfleet team. Ensign Matthew Doucet is now our Editor-in-Chief for the Email Newsletter, leading the charge with remarkable speed and expertise. He's not alone; his daughter, Cadet 1st Class Aurélie Doucet, will be contributing a Cadet column each month, adding a youthful perspective. We're also delighted to announce that Fleet Captain Jess Odell has joined the team as a Member Service Assistant.
- Petfleet Registration:
- In October, we had a steady stream of registrations with 25 new additions. These included 11 Cats, 9
  Dogs, 2 Rats, 1 Stuffed Animal, and 1 Tribble. These registrations came from 7 different regions, with
  Region 7 leading the way with 10 new pets. Efforts are underway to integrate the Petfleet Database into
  the SFI Member Database to ensure accuracy.
- Petfleet Projects:
- Our November newsletter is out, featuring a variety of content including messages from the Director, staff lists, reports, and challenges. We also proudly announced the recipients of the Petfleet Service Award, Jennah and Tanna Shea Skaggs. This issue includes an engaging Cadet column by Cadet 1st Class Aurélie Doucet, Petfleet's Cadet-Liaison, and a fun Cryptogram puzzle.
- The 2nd Academy Challenge on Xeno Studies ended, and we've launched the 3rd Challenge on Insects.
- We've also announced the winners of the September Star Trek Day Photo Contest and launched a new one for October, with a Costumes and Pumpkins Theme.
- Looking forward:
   Our next big project will be working on the Petfleet Website over the next several months. "
- "Randy Mitson, our Petfleet Director, has initiated collaboration with the SFI Information Service Staff, aiming to eventually integrate the Petfleet Database into the SFI Member Database. This integration
- allows key team members to cross-check SFI Member Eligibility, ensuring accurate records and confirming Academy Achievements.
- We hired a Newsletter Editor so that issue is resolved

- I (Randy Mitson) was dealing with some personal issues with the failing health of my father so I was unable to dedicate as much time as I had hoped to managing Petfleet and several projects and deadlines weren't met over the last several months.
- Unfortunately my father passed away on Saturday October 21st (I wrote a poem for him at this <u>link</u>). This
  will resolve my time management problems and I should be able to dedicate more time to Petfleet once
  again."

# Resources Needed:

"The following Support Ticket was submitted on Oct 29th to explore getting more access to the SFI Database and eventually including Petfleet Member Information in the new SFI Database so all information resides with Starfleet vs being in separate Google Drive sheets.

=====

After Speaking with Erin I have some updates to this ticket:

== Current Database Requests ==

Scott and Erin were able to create a Permission Group named AUX\_PetfleetStaff and have assigned my SCC# to that group so I can see the Academy Classes across all members. Allowing us to verify that members have indeed completed the course challenges we have been hosting. I believe Erin or Scott is adding the following SCC#'s to that Permission Group: 84712 Jessica Sommer and 75663 Jessica Odell, our member service staff members who issue certificates.

I would like to be able to toggle the Petfleet affiliation for Petfleet members who have registered with our external database, I have supplied a CSV file attached here with all of the Petfleet Members' SCC#'s so that they can be added to the Affiliation for Petfleet.

== New Database Requests ==

We are currently issuing Petfleet member certificates and Challenge Certificates as well as Award Certificates by hand, it would be nice to have this more automated and tracked in the New Database once it's launched.

Eventually, the goal would be to add Petfleet to the new member database with a column for PCC#, Pet Name, Pet Species (from a list), Breed of Pet, Pet Birthday, Pet Final Mission Date, and a pet comment field for each pet associated with the member's SCC# file. We also would like to eventually be able to add Awards and certificate records to their SCC# file but again that's new Database work.

Please reach out if you have any questions or comments. (see attached CSV file for the Petfleet member SCC#'s)

Fleet Captain Randy Mitson

With developing a petfleet website we may need some resources beyond what we currently have access to, I will review this and report on it in upcoming months.

Petfleet would also like to work with the new Quarter Master to host Petfleet Swag in the Quarter Master Shop. I've already researched print on demand products and how to integrate with Wordpress WooCommerce and we have purchased several stickers, magnets etc for the Quarter Master. I will reach out to them. "

# STARFLEET Corps of Engineers

Chief of Engineers Vice-Chief of Engineers

07

Stephen Hebbend-Back Jayden Tyronian chiefengineer@sfi.org dep-cis@sfi.org

- "Business as usual, graphics requests continue to trickle in. Managed to finally gain editor access to the CoE website, some new content already added. Performed a inactive user cull on the Discord server (hence the slight drop in member numbers)
- I am looking a closing down the Facebook group and replacing it with a page instead also looking at our social media presence and best use of it."

# STARFLEET Tactical (SFTA)

Director

COL Matt Davies

**ENS Nick Young** 

tactical@sfi.org dep-tactical@sfi.org

**Deputy Director** 

- We have hired three new people CAPT Meg Karper as Director of Section 4, LCDR Jason Marks Sr. as deputy director for section 4, and CAPT Sarah Rosenzweig as deputy director for Section 2. We are finishing interviews for a replacement for Director of Section 1. Weekly STO Online sessions held by RADM Dustin Williams and FCAPT Michael Rosen are now regular and at times very well attended. Weekly Jackbox sessions by Dustin and Sarah are also happening regularly and get some attendance. Section 2 will be running all sorts of horror games for Halloween. We have gotten access to edit the website and I have begun making edits our roster is now current and I'm going to start working on specific pages pert

- I'm going to start working on specific pages next. While our numerical growth has be slow but steady, I think we're starting to develop a feeling of community amongst a group of members. We're seeing more repeat engagement from people and the group of regular posters is growing. While we have lots of growth to do, this is really encouraging.

# **Resources Needed:**

Any additional chances for fleet-wide exposure would be very welcomed. Discovery still is slow for the membership and we still hear things like "I didn't know there was a gaming group" from the people find us.

# STARFLEET Intelligence (SFIN)

Director

**Deputy Director** 

(ACTING) Ben Thomas VACANT

sfin-director@sfi.ora sfin-depdirector@sfi.org

- Crew department head rostering
- Have acquired a deputy director but unfortunately lost a department head to tactical. But I am driving the links to HR site with positions still open and hope to get them filled by end of the year.

**Resources Needed:** 

Deputy directors email settings so can be set up

# STARFLEET Diplomatic Corps (SFDC)

Chief Ambassador

Vice Chief Ambassador

Aaron Himes Steve Parmley sfifleetambassador@gmail.com bementfire@gmail.com

08

- Setting up Sector Ambassadors, Recording a spot for STARFLEET News now. Working on contact with 501st and Philippine based organizations. Start of the Annual Food Drive War with KAG.
- Attempted to start dialogue with Task Force 31. Thet declined as they are ex SFI members or soon to be, and want nothing to do with SFI.

**Resources Needed:** 

Getting staffed, posting soon

# STARFLEET Auxiliary Services Headquarters (SFAS HQ)

**Director Auxiliary Services** Jeremy Carsten das@sfi.org Deputy Director Auxiliary Services Mark Anderson (ACTING) sfas-cos@sfi.org **Current Projects:** Social Media Policy - Assigned to DAS 60% (TBD) Google Drive Policy/Collection - Assigned to All SFAS Chiefs/Directors 50% (TBD) SFAS Websites - Assigned to All SFAS Chiefs/ Directors 100% SFAS Handbook - Assigned to DAS 100% Discord Moderators - Assigned to Perm Aux Directors 20% (TBD)

SFI Email addresses 92.5% Individual Service Meetings 33% Group meeting with all SFAS leaders 0% Wordpress User Policy

Move to Gravity Forms

• 64%

As DAS, October was grueling for me personally, and it seems that will continue for at least a few more months due to personal real life issues.

Mark is amazing in keeping up with everything and covering down as needed.

To list view: SFAS HQ Master to-do list

Resources Needed:

A web TEAM - exact nature/placement TBD. Conversation forthcoming with INFOServices for plan and recommendation.

#### **Department of Diversity**

Director

09

Paul Lennox

diversity@sfi.org

This month has been rather quiet in DoD, two of our online mods steped down but myself Charlotte and Meg are keeping ontop of things . We are planning to meet on Zoom to see how we can jas up the page a bit and generate some more interest in it .End report

Director of Diversity, Fleet Capt. P.Lennox



# OFFICE OF THE VICE-COMMANDER, STARFLEET VICE ADMIRAL RYAN CASE SCC | 71413

VCS@SFI.ORG

1 П

# Greetings STARFLEET!

It's stunning that the first year of our administration is almost over.

I am pleased to provide an update on some of the significant projects and initiatives undertaken by the Office of the VCS in the month of September.

# Commbadges in Transit:

The Official SFI Commbadges will soon be available for purchase in the Quartermaster store. However, as is often the case with worldwide shipping, the shipment of these Commbadges has encountered delays in customs and typical shipping issues. Rest assured, we are diligently working to expedite the process and get these exciting new items into your hands as soon as possible. I appreciate your patience and support as we navigate this logistical challenge.

# Historical Admiralty Board Records:

A number of months ago, I was able to successfully locate some of the historical Admiralty Board minutes and resolutions. These invaluable records will soon be made available on the SFI website for all members to access in our Members Hub on the SFI Website. As with the Google Drive project effort, it is my belief that by preserving and sharing our history, we can better inform our future decisions and actions.

# Branding Document Release:

The much-anticipated SFI Branding Document is in its final stages of preparation. The release date for this document is set for December if I can get the thumbs up from all concerned. This comprehensive guide will outline our organization's visual identity and branding standards, that will help us create a recognizable image for STARFLEET. Once this document is behind us, I hope to have more exciting news to share, but one thing at a time...

# Google Drive Onboarding Project:

The Information Services team has initiated the onboarding process for Executive Committee (EC) staff to continue our Google Drive project. This is obviously ongoing and aims to transition our organizational documents onto the Google Workspace platform. We are committed to trying to complete this transition by the first quarter of 2024, which will significantly enhance our efficiency and collaboration, but should the matter require resources to be pulled from the Database project, then the Onboarding will have to be slowed.

Thank you for your ongoing support and participation in this community and your continued support of our administration. See you guys for the Christmas *Communique*'!

Onward and Upward! VADM Ryan Case, VCS CO, USS HAISE NCC-74664 – Jackson, MS



# OFFICE OF STARFLEET OPERATIONS ADMIRAL JOHNATHAN "GUMBY" SIMMONS

OPS@SFI.ORG

[Editor's Note – Ops Data will always be approximately 2 report cycles behind release date as MSRs/RSRs are due on the 10th/15th of the previous month]

## **Greetins Fleeters!**

As of 20 October 2023 there are 5436 members serving aboard 219 chapters in the Fleet. 20 Chapters and 4 RCs failed to report for September. Those regions are 2, 10, 11 and 15.

There are 16 chapters on Standyby and 3 in Drydock. Several standby chapters are scheduled to be moved into drydock on O1 November.

The USS Tejas has been decommissioned.

In Ops News, we are gearing up to host the second Operations Recruitment Contest starting in December. Look for our announcement in the next edition of the CQ. Stay tuned!

Until next month, Admiral Johnathan "Gumby" Simmons Ops Chief

## SFI SHOC

Vice Admiral Steven P. Bowers SCC#52370

Current Shakedown Chapters:

Region	Name	Registration	City of Charter	CO	Rank	SCC
1	USS B Franklin	NX-72413	Columbus, Ohio	J Eric Davis	RADM	52498
1	USS Gungnir	NX-74209	Fortville, Indiana	Michael Parks	COL	71825
2	USS Ouroboros	NX-93725	Miami, Oklahoma	James Brinson	CMDR	85555
4	USS Phenomenon	NX-6301231	Long Beach, California	Derek Allen	COL	66756
13	Space Station R-13	SFX-1301	Oshawa, Ontario, Canada	Adam Reiss	COL	82316
18	USS Galaxy	NX-1033	Urbanizacion Cuidad Verde, MX	Carlos Neyre Abad	LTC	83919
20	USS Mercia	NX-81891	Stoke-on-Trent,	Clive Burrell	CMDR	82837
			Staffordshire			

Vice Admiral Steven P. Bowers Mirror Universe Officer USS William Wallace, Region 12, STARFLEET International

# SFI DTS

Admiral Alex Rosenzweig SCC#10712 DTS@SFI.ORG

DTS activity ticked upward a bit in October, with some chapter activity and two out of the three offices mostly active as well. One new vessel reservation request was received, for an established class. No class changes were processed. No new classes were added. No new shuttlecraft were reserved. On the departmental offices side, ASDB activity picked up quite a bit, with a contact from a group interested in using the Phoenix-class vessel (e.g., a StarFleet version of the SS Eleos from "Picard"). Since this is an established class, DTS Admin took over the approval process, but ASDB may work with the group to flesh out the tech data, since there is so little established on screen or behind the scenes. In addition, work continued on the Ouroboros-class fightercraft and planned Facebook page under development. OTI did not have any inquiries in September, but work progressed on the expansion of the Office's collection of vessel and station silhouettes for use in publications or for other graphical needs. Several new projects are also now in the conceptual stages. In OSA, other responsibilities have prevented CAPT Gerhard Pretorius from doing much more schematic work. We continue to search for additional persons to take postings in that office.

Names approved for new vessels (either on shakedown cruises or preparing for same) include:

USS Andalusia NCC-74657 Intrepid-Class Cruiser

Name/Class/NCC changes approved for starships/stations include:

[NONE THIS REPORT]

New classes approved include:

[NONE THIS REPORT]

Names approved for shuttlecraft include:

[NONE THIS REPORT]

The decommissioning/deactivation of the following vessels was noted per the report of ADM Simmons, or from other sources, and their names are now listed as on-hold, as per standard protocol, pending any decision to reactivate those vessels:

USS Sandwich NCC-1836 Miranda-Class Cruiser

Additional releases of names for those vessels having left STARFLEET can now take place, the requisite 6-month waiting period having passed. Therefore:

Names now available following chapter withdrawal from STARFLEET and 6-month waiting period:

USS Phenomenon (Name Released Due to Shakedown Group Termination) USS Phoebe Space Station R-13 (Name Released Due to Shakedown Group Termination) USS Relentless

#### ASDB:

CAPT Scott Melrose reports that September was a bit of a busy month. He has continued to keep in touch with the Bureau staff through the group chat which he set up. He is also making sure that the official email server for the Bureau is set for any new design proposals. There have been some questions raised by the USS Blackstone on a possible ship-class change, but nothing definitive yet. (One question will be whether it will be to an existing class, or something new, which will determine whether this falls into ASDB's aegis or not. - AR)

Just recently, a new design proposal from BGEN Brian Pickett of Region 6 was received for a group that wants to set up a new chapter. He is requesting the new Phoenix-class, known as the "S.S. Eleos" from "Picard" Season 3. Not very much is known, specification-wise, about this class, but Scott will be assigning this proposal to my new staffer Commodore John Hardy, under his supervision. (It should be noted that this isn't a design review-and-approval project, since the design is established and canonical. ASDB, though, may be working to detail the ship on a tech level, since so little information actually exists about her from the show's creators, either in its civilian form in the early 25th Century or the older StarFleet version of the class. - AR]

Work continues on the Ouroboros-class fightercraft design proposal. Both BGEN Liam Smith and Scott are still working on the schematic art of the design, smoothing out details, and should be finalizing the design shortly.

Scott is also working on the Facebook SFI Advanced Starship Design Bureau page, and has informed both myself and ADM "Gumby" Simmons about this endeavor. [We look forward to seeing it!] One of the items for the new Facebook page is a new official logo that is presently being designed.

## OTI:

In September, OTI did not receive any new inquiries. Meanwhile, though, work continues on the expansion of the Office's collection of starship silhouette graphics, for use in upcoming publications as needed. We are gradually closing in on the end of the classes in use by STARFLEET, and will then work on the best way to make the entire collection available for use. Several other projects are also in the concept stages, and when they are ready to move forward, we shall discuss in more detail.

#### OSA - Schematic Artist:

CAPT Gerhard Pretorius has remained busy, with little time for this office. He has supported DTS in other ways, though, through the Corps of Engineers. More on that in the next report. Meanwhile, we still continue to search for additional personnel to fill positions in this office, so the load is not entirely on Gerhard.

And that's the news!

In Service... ADM Alex Rosenzweig Director, Department of Technical Services Director, Office of Technical Information



# OFFICE OF STARFLEET COMMUNICATIONS ADMIRAL LUCY FERRON FRANCK SCC | 53002

COMMS@SFI.ORG

The Communique' was distributed on October 1. It contained more news submitted by chapters than we've had before, which is a very good thing. Mailchimp sent the CQ to 4,172 email addresses, with 100 bouncing. Trisha Tunis has submitted those bounces to Membership Services. She wonders if anyone is working on those since she has not seen a real reduction in that number from the 2 previous times the CQ was sent out. The CQ was opened by 2,278 recipients, or 55.9%. We do not have any numbers on how many members may have accessed the CQ via the website or database. The CQ Editor announced that members could submit original artwork for inclusion, but he had not received any by publication time. The photo contest for the next edition has the theme "Away Missions."

The CQ Editor, Justin Hunt, continued to work with the Accessibility Committee on an ESAC version of the CQ as well as a large print version. Work has halted though due to a current staffing situation with the committee. Justin hopes to have a zoom meeting with them before long to discuss a timeframe for continuing the work.

The Production team met twice in October to plan for the December 3rd broadcast, "The Holidays Show." Denise and Michael Okudo have accepted an invitation to be interviewed for the program. We invited chapters to record a short holiday greeting to send in for inclusion during the broadcast. We will have a number of other holiday themed spots as well. The auxiliary focus this time will be on the Intelligence division with an interview of its Director.

Social Media Services has submitted 2 positions to list with Volunteer Resources, Social Media Services Content Producer and Social Media Services Moderator. The SMS Director reached out to the Auxiliary Department to follow up on the promise from them to provide Discord moderator assistance. No one has been available yet. No negative feedback was received regarding the closure of the "*Communique*" Newsroom" group on Facebook. The group had become redundant. Notice of the impending closure was repeated several times over the course of 2 months.

The SFI Pinterest site audience was down for the month of October after it had a significant increase the previous 2 months. The monthly audience was 2.25K with 30% of the audience in the 18-24 age group, and 23.9% in the 25-34 age group.

Needs: More personnel in Social Media Services and Production. Two positions in SMS are posted, and a posting for production assistance will be made later this month. West Coast Producer Fred Copeland withdrew due to increased work contracted by his production company.



# OFFICE OF EDUCATIONAL SERVICES LIEUTENANT GENERAL TJ ALLEN SCC | 66154

CES@SFI.ORG

Chief Educational Services - TJ Allen

Deputy Chief Educational Services – Jill Rayburn

Chief of Staff – Sam Black

Academia Council – composed of the heads and deputy heads of all campuses and the heads or deputies of the organizations represented.

# CES OFFICE

From the Desk of the Chief of Educational Services:

From the Great Halls of the Educational Services, I have been working with the STARFLEET Academy and the STARFLEET Marine Corps Academy. These two academies have been working hard. They have also been helping each other to make the two of them to become a cohesive group in the Educational Services. I know what some may think based off of that comment but it is not that. The two of them are bouncing ideas off of each other to help make both strive in the Educational Services Department.

I really do like how other departments, Regions, Auxiliary Departments, etc are looking at the academies to make a good training program or challenges. One of the biggest ones that stands out to me as I write this report is the Medical. They have just opened the Specialties program in their Department. Of course, I cannot leave out SFMC nor SFSO. But it is nice to watch these groups grow.

As a reminder, if there is something that you either need clarification on or if you need help with, please ask the Director first. They are there to help guide you throw your experience in the academy. Every one from the Assistant Director on up to the heads of the Academies and the Head of the Educational Services are there to assist.

With the following the chain in the academies, you will get a better experience with the knowledge that comes out. Yes, our courses are for fun but I have seen some that you may learn something to. Look at OTS, OCC, SFDPP, SOAC, and other courses in Leadership.

Educational Services are always here <u>ces@sfi.org</u> and <u>dep-ces@sfi.org</u> are the best ways to get us.

# SFA NEWS

From the STARFLEET Academy Commandant:

October was a good month for SFA. There were fewer overall courses than September, with just over 2100, and also slightly fewer students, with only 164. The decrease is likely due to not having any ongoing challenges right now. However, one has already been announced as upcoming for Petfleet, and I believe more departments/regions are planning challenges for the future. This is wonderful, and if anyone would like to discuss challenges, I am happy to advise.

As reported last month, we are still working to get the final blackout period grades entered for the Institute of Space Studies. We appreciate everyone's patience while we get the last entries squared away. Other than the Institute of Space Studies, if you are missing any grade in any course, please report this to the Director for that particular college, and they can investigate. It helps if you can tell them when it was taken, if it was done through Moodle or by email, and send a certificate as proof. Also, if you check your record and you have anything duplicated, please let the Director know that as well, so we can adjust your record accordingly.

The Boothby Program is going strong, and the Director is mostly caught up from the backlog caused by the program being suspended for so long. It is our hope moving forward that he will soon be where he can get them done on a monthly basis again.

As always, we are looking for a few good members to join the staff at SFA. Currently, our most pressing need

is for Assistant Directors in various colleges, but we are working on some new colleges that will need both Directors and Assistant Directors. We maintain a job listing for Assistant Directors at the Volunteer Resources <u>website</u> and when we have Director openings, those will be listed separately. You can also contact me privately (<u>dep-ces@sfi.org</u>) for more information.

General Jill Rayburn Commandant, STARFLEET Academy

# SFMCA NEWS

From the STARFLEET Marine Corps Academy Superintendent:

The STARFLEET Marine Corps Academy currently comprises 5 colleges, covering 14 different Branches with over 160 available courses. October was a pretty solid month for the SFMCA. A total of 135 courses were taken, with Infantry, Aerospace, and Medicine – in that order – as the most popular Branches for the month. The most common score was in the Honors range (42%), followed closely by Pass (41%) with 17% of the students acing the exams. Over a dozen awards were earned, with the Initial Entry Training (IET) award leading the way.

We have a number of courses slated to make a return to the curriculum in the very near future. The Combined Arms and Military History schools are being revamped and reviewed for release. The Cadet program has been put on hold as the Academies look over the direction, they want these courses to go. One of the things our students may have noticed is a number of past Academic awards and devices being added to the database during October. It had come to our attention that some of these items hadn't been entered into the DB so Michael Timko, our Deputy Superintendent, did an audit over the past few years. After a lot of time and work, 123 Marines received a total of 269 awards and devices owed them. Going forward, the most common SFMCA awards (IET, Professional Development, and Marine Proficiency) are being entered into the database immediately upon entry of the course to help make sure that these items aren't missed. Shane Russell, COTRACOM, is responsible for the award certificates and send those out at the end of the month. If you think you are missing something on your transcript or don't have an earned certificate, please reach out to me at superintendent.sfmca@academy.sfi.org and we'll research it and get you what you're owed.

A reminder to all SFMCA students: we have reopened the SFMCA Degree Program. There are 4 degrees available – Combat Support, Marine Development, Marine Forces, and Marine Staff. Each degree has specific courses that need to be completed to earn the diploma. You'll find the course list on the Moodle home page of each college, and they are also listed on the specific Degree Application. Since the announcement in July, 12 degrees have been earned. If you're interested, send an email to *degree.sfmca@academy.sfi.org* with your name, your MSG, and your SCC # stating which degree you are seeking. The applicant will be sent a link to a form to fill out. Once the form is completed, email the above address to inform the Degree Director that the form is complete. Once all course completions are verified via the SFI database, your certificate of graduation will be sent. We hope to see you walking across the Academy stage in the near future!

As we head towards the end of 2023, we'll see a few more changes throughout the Schools. There are a number of -301 courses being reviewed and, quite often, those result in new courses for the Branch. Things are always changing here so visit often. If you ever have any questions, please don't hesitate to ask. I can be reached via email, Facebook, Messenger, and on Discord.

Michael Malotte, General SFMCA Superintendent

More details will be reported in the November 2023 CSR.



# OFFICE OF INFORMATION SERVICES COMMODORE ERIN POOLE SCC | 82515

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This month's report provides an overview of our current workflow and ongoing projects, including enhancing the registration process for the new database, improving server stability, and developing the SFI website. We also highlight new initiatives, such as Regional and Chapter websites, feedback-driven ideas for the new SFI website, and the transition to mailboxes. Additionally, we share updates on weekly team meetings, the development of an essential EC manual, and our progress with the Fleet Google Drive setup and collaborations with the Academy.

Current Workflow:

- Create an events calendar on SFI.org. This will allow chapters, regions, and departments to post about events they are hosting virtually that are open to all members.
- · Researching and resolve a few minor issues we have found with database functions no longer working
- Move to a dedicated server
- Create new emails for auxiliary staff
- Remove email forwards
- Build a new member database
- Build a new SFI.org website
- New SFI.org hosted Regional and Chapter websites
- Organize the Fleet Google Drive
- Create of a brand new EC manual
- Create badges for accomplishments and milestones on our current database
- Enter grades for split Vulcan Academy courses

#### Database

Focus has continued on the registration process. A new registration form was created with multiple enhancements to ensure better data integrity and a more streamlined experience for new members. The new form is broken into five sections, with each section being presented only after the required information for the previous section is provided. Two new optional fields have been added to the contact info, including a field of "AKA / Trek Name" and a field for the new member's preferred pronouns. The date of birth field is now a date picker, which will format to the local date format based on the location of the new member. Under address, the field for "state / province" is now tied to the country field, only presenting the relevant information based on the selected country. The phone number field, while not required, is also validated based on the selected country's format. Once a new member enters their contact and address information, they are presented with the Region and Chapter selection section, with the prospective member's geographic region being determined based on the entered address. Then the prospective member, through a series of prompts, has the ability to either choose a Chapter based on their geographic region, select a different Region to choose a Chapter from, or elect not to join any Chapter at this time. Next comes the option for a family membership, where through prompted guidance, the prospective member has the ability to enter information for up to 5 additional family members. After the selections for additional family members are complete, the member is given their yearly membership dues amount based on the number of family members they elected to include. Then the prospective member must verify that they have read and agree to the required notices. Only after that will the member be able to proceed to process their payment with Paypal. After their Paypal transaction is complete, the new member will be created in the database along with the included family members, and put in a pending state. As of this report, the form is complete and work has begun on creating the backend logic to actually create the new membership. Following this will be the ability to approve the membership, moving it from a pending state to active and assigning all new member's an SCC number. For anyone interested in scheduling a demo of the work that has been completed, please reach out to your Regional Coordinator to have one set up.

#### SFI Servers

We have experienced intermittent server downtime, typically during peak usage times for other companies and organizations sharing our server space. To improve stability and independence, we are exploring the possibility of migrating to a dedicated server.

## EC Department Process Evaluations

We have experienced intermittent server downtime, typically during peak usage times for other companies and organizations sharing our server space. To improve stability and independence, we are exploring the possibility of migrating to a dedicated server.

## EC Department Process Evaluations

Infoserv is evaluating different database processes to establish a new database system. We are currently focusing on assessing the functions of Ops, which is expected to take at least another month.

New! Regional websites and chapter websites

In January, all Regions will be eligible for a free website on SFI.org. To qualify, each Region must designate a webmaster to build and manage their website using the SFI WordPress multi-site platform.

Also starting in January, SFI will offer two cost-effective web hosting packages for chapters:

- Option 1: Host your existing website with your unique domain on our servers.
- Option 2: Host your website on our multi-site platform, [yourchaptername].SFI.org. This option includes access to our wide range of plugins and the security of our SSL certificate.

## **Current SFI Website**

We informed the ECAB in September of the process for submitting content for inclusion in the SFI website's announcement section. Regrettably, we have not received any submissions from RC or EC members in the past month. We encourage members who are interested in sharing important announcements to contact their respective RCs.

We are actively working to reintroduce an events calendar to showcase virtual events open to all SFI members. If you have a special or recurring event open to all members, please don't hesitate to contact Greg Mortensen at <u>gmortensen\_infoserv@sfi.org</u>.

#### New SFI Website

We launched a feedback form last month for members to share their suggestions and opinions on the new SFI website. We appreciate the valuable feedback we've received, and the survey is still open.

To access the survey, please click *here*:

The insights from this survey will be invaluable to VADM Greg Mortensen, our SFI.org webmaster, as he leads the team to design and develop the upcoming website.

## SFI Email and Vanity Email Jobs

We continue to receive requests for help with troubleshooting existing email accounts and setting up new ones. To streamline our support process, we are transitioning from forwarders to mailboxes.

## **Academy Grades**

We are presently collaborating with the academy to incorporate historical grades for students who have previously completed courses that have since been divided into smaller segments.

## New InfoServ/DPO manual

We have realigned the content originally intended for an infoserv document to be integrated into a vital EC manual. This project is spearheaded by Gregg Kleiner and receives support from Meg Karper and Ann Marie Norris. We are also consulting with the Academy and Jim Landelius, so this can have long term benefits for the SOLC college.

#### **Fleet Google Drive**

Fleet Google Drive setup has recommenced following a brief pause. This platform will serve as a permanent repository for all fleet documents, addressing historical challenges related to document loss due to staff turnover. Additionally, it will include Google Meet, obviating the necessity for the fleet to maintain its Zoom accounts.

#### Weekly Team Meetings

Our team holds weekly meetings with two sessions to accommodate our diverse time zones. These meetings are essential for sharing updates, addressing current issues and challenges, and planning future work. To foster collaboration and seamless coordination, we have invited Membership Services to join any of our meetings, and any other EC departments are welcome to attend.



## CHIEF OF MEMBERSHIP SERVICES – ADM Bran Stimpson

This month has been a bit of an issue within Membership Services. Onboarding came to a crashing halt as we continue to have email issues. This is being worked on but no permanent resolution has been found and implemented. The entire team does apologize for this issue and it's impact on the members.

I am happy to announce that we now have a new Director of Recruitment, TJ Jeznach out of Region 15 has accepted the role. He has already started asking for some input from not only the membership, but we are working with other applicants to create a team to work on this huge area.

Next up is to start working on the last opening within Membership Services is Director of Retention. This position is designed as a position that will not only work to help chapters with retaining the members that they have, but also helping STARFLEET with retaining members. Yes, there is overlap between these two, but at the same time they are separate processes.

#### DEPUTY CHIEF OF MEMBERSHIP SERVICES - FCAPT John Brice Jr.

Please see HR/VR report for progress made this month.

#### DIRECTOR OF ONBOARDING - LT Albert Diaz

During this month: Lieutenant Diaz reported on the error logs that were problematic during membership onboarding (specifically in reference to returned or missing emails). All NEW and RENEWING Onboarding (As of 9/15) Emails have been sent out as of today.

#### **DIRECTOR OF ORIENTATION - CAPT Meg Karper**

I've not had a lot of time this month to comb through things due to a change of command and region in my own chapter, but thanks to an information pull from CMS, I think Orientation might be doing alright regardless. I'm reconsidering how I'm doing things - we may only need to create material for a few basic things, then redirect people to the FAQ proper for their more in depth or specific questions. I'm going to have to discuss with my partner in crime how, exactly, this should be done. Hopefully we will have something concrete soon-ish.

#### DIRECTOR OF PROCESSING - RADM Matthew Ingles

MONTHLY APPLICATIONS PROCESSED:

JULY	Renewals	297	New	113	Donations	\$232.00
AUGUST	Renewals	226	New	106	Donations	\$362.03
SEPT	Renewals	195	New	80	Donations	\$224.00

#### FINANCIAL SIDE PENDINGS:

Aug: Currently 4 applications in Pending status awaiting email address updates from Sam Black Lt. Diaz is also providing rejected onboarding emails to Processing and we will be contacting the payers to try and get good email addresses.

#### **PROCESSING NOTES:**

As of Sept 30th, we have 6 members with unpaid memberships in the renewal queue. As of Sept 30th, we have 10 potential new members with unpaid memberships in the new member queue.

## **RECOGNITION DIRECTOR – FCPT Kelli Caplette**

Recognition Director Comments:

General: CMS has requested a meeting with the Recognition Department. Due to heavy, real-life schedules, a meeting time has not yet been scheduled.

Recognition Manual – Draft sent to CMS on 10/26/23. Waiting to hear back on approval from the EC and/or the AB. The Draft included the Chapter/Member Legacy Awards, Lifetime/Distinguished Membership Awards. I don't have a great deal of information on how those work, so those sections of the Recognition Manual will most likely need to be fleshed out a bit more.

## Orders of Merit:

- 1. Grankite Order of Tactics, Order of Samaritan and Order of S'harien suggested that if a member is nominated for a First Class of one of the above OOMs, for service at the VIC/IC, they be approved without having to go to the EC for a vote. This was approved by CMS Bran Stimpson and included in the draft of the Recognition Manual.
- It was suggested that an OOM for translating be created. CMS requested that this OOM encompass administrative contributions, like creating handbooks, etc., as well. Order of Rand – Administrative Service was created. CMS Bran Stimpson approved and is included in the draft of the Recognition Manual.
- 3. The issue with the Merit email has been resolved and all outstanding Order of Merit nominations have been processed.
- 4. I haven't yet heard if Orders of Merit can be awarded to Chapters and Individuals.
- 5. The wording of the Order of Surak Scholarship, Samaritan Volunteerism, and Tarbolde of Canopius Writing have been updated to clear up confusion on the part of the nominator.
- 6. There is an error on the OOM online submission form. The "Rank" drop down menu doesn't contain the ranks. A ticket has been submitted to correct this.

## Promotions:

- 1. Promotions Director, Richard Sams, will be going on LOA on 11/4/23 with a return date of 11/19/23. I will be overseeing Promotions for Richard.
- 2. Brevet promotions, to the rank of Fleet Captain, for EC Deputies has been tabled and will be addressed at the next revision of the Membership Handbook.
- 3. An edited copy of the Promotion Criteria was sent to the CMS on 9/21/23. I am waiting to hear back from CMS if the new wording is approved. As of this report I have no update.
- 4. Richard would like to update the Appeals Process in the Promotion Criteria. He would like to give more detail on how to fill the Appeal Packet out. Richard will work on this when he returns from LOA.

# DIRECTOR ORDERS OF MERIT REPORT - ADM PAM MICHAUD

Number of OOMs Earned for this Period: 20

OOMs Completed this Month

- 4 Babel
- 1 Cochrane
- 4 Dionysus
- 1 Grankite
- 2 S'harien
- 6 Samaritan
- 1 Surak
- 1 Tarbolde of Canopius
- 20 00Ms awarded in October

#### OOMs in Queue

- 1 Samaritan 2nd
- 1 Samaritan 2nd
- 1 Samaritan 2nd

OOMs Not Approved

0 0 0

## Comments:

Waiting to hear back from a nominator in regard to their three Orders of Samaritan 2nd class. These were submitted 9/12/2023. Basis for this award was that they helped relocate a high school. I asked him how that would be considered region level. Told him he needs RC endorsement for 2nd class.

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# CHIEF OF PROMOTIONS REPORT - ADM Richard Sams

Number of Promotions Completed this Period: 1 Brevet Promotions None

Demotions None

Posthumous Promotions None

Promotions Completed P-23-46 (ADM)

Promotions in Queue P-23-47(A) (FCAPT) This appealed denial is currently with the EC to vote.

Promotions Withdrawn None

Promotions Not Approved None

Comments: Promotions Director will be out of pocket for circa 14 days from Nov 4, 2023.

# DIRECTOR VOLUNTEER RESOURCES - FCAPT John Brice Jr

Requisitions Submitted – 1 Applications Submitted – 14 Requisitions Closed – 10

Only 1 requisition was sent in for the whole month, but record month for closing out job postings. FORCECOM has not announced who the finalists were for the two positions. The Commander, Starfleet positions were closed due to lack of interest and Starfleet Tactical hired several more personnel to replace ones that left. They are the sole auxiliary service to update their personnel list on the master org chart. Starfleet Sciences has selected a permanent director. Starfleet Intelligence has hired a new Deputy Director, but that person has not been announced yet either. As for the old SFI Diplo Corps and additional Tactical and COE postings-those will stay open until December 31st at which point they will be deleted until those auxiliaries build more capacity to hire.

Updates: N/A

# DIRECTOR OF RECRUITMENT – CMDR T. Jeznach

At the present time I'm compiling resources so I can prepare a presentation on our recruitment. I am rattling a few ideas off the inside of my head and will advise further when completed.

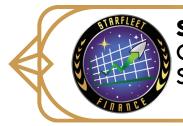
## **DIRECTOR OF RETENTION – Vacant**

No report submitted.

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## DIRECTOR OF MEMBER HELPDESK - CAPT Chris Pittarelli

For the month of October, the help desk handled 75 new tickets, 39 Resolved, and 36 remain open. The biggest issues this month were, new CO and XO's not receiving permissions upon assuming command, email's not working, and new email creation.



# STARFLEET FINANCIAL OFFICE COMMODORE DAVE LOWERY SCC | 28236

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Happy November Everyone,

The latest financial management update for the month of October 2023 is included below in greater detail as part of the monthly Command Status Report from the CFO's Office:

# (1) October 2023 Performance:

For the month of October, STARFLEET's total income was \$3,074.31 and total expenses were \$2,744.03, resulting in a net monthly income of \$330.28. As a side note, due to an unexpected U.S. Postal Service delivery error to the STARFLEET Scholarships Director, the last two Calendar Year 2023 STARFLEET Scholarship physical check payments (\$1K each) had to be cancelled & re-issued. These second physical check payments are processing and will be reflected as November transactions in lieu of October transactions.

Total Income: \$3,074.31

- Membership Processing: \$1,880.00
- QM Sales: \$927.76
- Scholarship Fund Donations: \$192.00
- Interest Earned: \$74.55

Total Expenses: \$2,744.03

- QM Merchandise + Supplies: \$2,150.59
- Software: \$355.76
- Paypal Processing Fees: \$237.68

(2) Current Financial Allocations:

As of November 6th, 2023, STARFLEET had a total organizational financial balance of \$138,288.36. This amount includes \$59,169.81 in unrestricted funds and \$79,118.55 in restricted funds with the following current allocations:

Total Resources: \$138,288.36

- SFI Checking Account: \$58,063.00 (Unrestricted Funds)
- SFI Paypal Account: \$299.62 (Unrestricted Funds)
- Legacy SFI Checking Account (Closing): \$807.19 (Unrestricted Funds)
- SFMC Checking Account: \$11,701.05 (Restricted Funds)
- SFMC Paypal Account: \$1,260.86 (Restricted Funds)
- Conference Account: \$500 (Restricted Funds)
- SFI Scholarship Account: \$12,548.17 (Restricted Funds)
- SFMC Scholarship Account: \$2,750.71 (Restricted Funds)
- SFI Savings Account: \$50,332.76 (Restricted Funds)
- OneFleet Membership Grant Account: \$25 (Restricted Funds)

(3) Current 12-Month Financial Trends:

Looking at the past twelve consecutive months of financial activity (October 1st, 2022 thru October 30th, 2023), STARFLEET's balance sheet started with \$140,655 and has trended down slightly, ending this rolling one-year period with a net balance of \$138,288, which represents a net loss of -\$2,367 (-1.73%). During this rolling annual period, more operating expenses were going out than income coming in during four of the twelve months during this period (October 2022, November 2022, March 2023, & July 2023).



Reporting month: October 2023 Reporting officer: Jerry Tien

Activities: Answered bidder questions, making sure event streaming is included in the bid packages. Updating bid guidelines for upcoming years.

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Issues: N/A

Submitted by Jerry Tien, IC Liaison